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County of Bedford

Bedford, PA

2016 Budget

COUNTY OF BEDFORD	Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
3200 - LICENSES & PERMITS			
3200 Licenses & Permits			
3300 - INTERGOVERNMENTAL REVENUE	2998650	2928128	3427540
33110 Title IV -E	601208	493065	461000
33111 Independent Living	78664	82800	94155
33112 Medicaid	1855	1855	1437
33114 ITG grant	0	19009	0
33120 Title XX	36523	36523	36523
33121 Title IV - A/TANF	42786	38139	42786
33130 Title IV - B	35399	44836	35399
33210 Child Welfare - State	1564125	1577348	2080665
33211 Other Grants	174048	167470	209219
33223 Transportation			
33250 PA Court Administration	137372	137372	137372
33270 Civil Defense	35742	35742	35742
33271 EMA Planning & Training Grant			
33282 State Game Lands	100929	100929	100929
33283 Public Utilities	10000	10573	10000
33293 Probation Grant	67718	70153	70000
33294 DA Salary Grant	112281	112314	112313
33296 IPP Grant			
3400 - CHARGES FOR SERVICES	2213329	1970932	2024281
34130 Sale of Maps	7000	6543	6500
34140 Elections	3000	2810	500
34150 Register & Recorder	225000	227424	227000
34151 Register & Recorder - UPI Fee	0		
34170 Tax Claims	380000	314756	380000
34180 Treasurer	51000	48043	48000
34210 Prothonotary	225000	227905	227000
34251 District Justice - Schellsburg	78000	70486	71000
34252 District Justice - Bedford	77000	66795	67000
34253 District Justice - Hopewell	25000	25698	25000
34254 District Justice - Everett	217000	235009	225000
34260 Sheriff	116000	109051	115000
34271 Domestic Relations	399329	395791	421101
34272 DRO IV-D DA Reimbursement	6000	6000	6000
34430 Jail	100000	135849	130000
34431 Jail - Housing Inmates	250000	27555	10000
34440 Communications			
34620 Children & Youth	15000	38622	32590
34621 SCDU Payments	39000	32595	32590
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COUNTY OF BEDFORD	Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
3500 - FINES & FORFEITS	499000	557788	566000
35100 Fines	350000	372236	375000
35101 Supervision Funds (State)	116000	152552	152000
35102 Supervision Funds (Local)	33000	33000	39000
35103			
3600 - MISCELLANEOUS REVENUES	64200	62382	61900
36100 Interest	1300	3123	2000
36200 Rent	27900	27900	27900
36920 STEB			
36930 Copies			
36940 Miscellaneous	35000	31359	32000
36950 W/C Reimbursement			
36960 Retirement Reimbursement			
3900 - Other Financing Sources	1527000	1536802	1534000
39200 Interfund Transfers	21000	26016	25000
39300 Intergovernmental Transfers			
39400 Proceeds from Temporary Loan	1500000	1500000	1500000
39700 Clean & Green Filing Fee Revenue	1000	3250	2000
39800 Planning Development Review Fees	5000	7536	7000
SUMMARY			
1100 Cash (Beginning Balance)	185559		562619
3100 Taxes	9831134	9820944	9931704
3200 Licenses & Permits			
3300 Intergovernmental Revenues	2998650	2928128	3427540
3400 Charges for Services	2213329	1970932	2024281
3500 Fines & Forfeits	499000	557788	566000
3600 Miscellaneous Revenues	64200	62382	61900
3900 Other Financing Sources	1527000	1536802	1534000
Total Available for Appropriation	17318872	16876976	18108044

COUNTY OF BEDFORD		Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
4111	COMMISSIONERS	248733	256189	254138
4120	ELECTIONS	142326	126388	140428
4132	ACCOUNTING	153585	154805	188315
4133	AUDITORS	130935	132535	138238
4136	TAX ASSESSMENT	316003	326354	342057
4137	TAX COLLECTORS	123500	131387	130700
4138	TAX CLAIMS	0	0	0
4139	TREASURER	94102	91683	94574
4151	SOLICITOR	12000	13013	12500
4152	PUBLIC DEFENDER	295757	241238	298228
4171	PLANNING	126778	118363	180579
4174	MAINTENANCE	451018	374543	465514
4176	COUNTY TELEPHONE SYSTEM	48000	51135	51200
4179	VETERANS' AFFAIRS	98734	90292	103840
TOTAL - GENERAL GOVERNMENT/LEGIS.		2241471	2107925	2400311

COUNTY OF BEDFORD		Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
4180	DISTRICT JUSTICE SCHELLSBURG	95053	93590	102853
4181	DISTRICT JUSTICE BEDFORD	90421	86119	92485
4182	DISTRICT JUSTICE HOPEWELL	47896	47702	49596
4183	DISTRICT JUSTICE EVERETT	218976	216807	226231
4184	COURTS	375312	373631	388596
4187	DOMESTIC RELATIONS	399329	395791	421101
4188	LAW LIBRARY	25000	39078	25000
4191	CONSTABLES	20600	30758	31000
4192	CORONER	81146	64262	83196
4193	DISTRICT ATTORNEY	375745	367679	388402
4194	PROTHONOTARY	273780	279374	293031
4195	REGISTER & RECORDER	230883	226230	236065
4196	SHERIFF	593251	563248	611999
TOTAL - GENERAL GOVERNMENT/JUDICIAL		2827392	2784269	2949555

COUNTY OF BEDFORD	Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
<i>10710</i>			
PRINCIPAL			
4710 2.3 TAX ANTICIPATION NOTE	1500000	1500000	1500000
4710 2.4 LONG TERM DEBT	665000	<i>470</i> 20000	700000
4710 2.5 9-1-1 BOND			
4710 2.6 COLLEGE BOND	113253	113252	109305
TOTAL - DEBT PRINCIPAL	2278253	1633252	2309305
INTEREST			
4720 2.3 TAX ANTICIPATION NOTE	18000	17550	18000
4720 2.4 LONG TERM DEBT	1402446	1139631	1127396
4720 2.11 OTHER			
TOTAL - DEBT INTEREST	1420446	1157181	1145396
TOTAL - DEBT SERVICE	3698699	2790433	3454701

COUNTY OF BEDFORD		Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
4874	INSURANCE (OTHER THAN HEALTH INSUR.)	510000	415046	500000
4884	AGRICULTURE EXTENSION	99141	96306	103263
4885	SOUTHERN ALLEGHENIES TOURISM			
4886	SOUTHERN ALLEGHENIES PLANNING	3946	3946	3946
4887	BEDFORD/BREEZEWOOD TOURISM			
4889	CAPITAL PURCHASES			
4890	POSTAGE METER	4308	4656	4700
4891	COPIER	250	770	800
4893				
4895	DONATIONS	5250	5250	5250
	FAIR ASSOCIATION	1500	1500	1500
	PIONEER HISTORICAL SOCIETY	500	500	500
	HUMANE SOCIETY	500	500	500
	SAFETY & WELLNESS COMMITTEE	250	250	250
	RSVP	1500	1500	1500
	BEDFORD FIRE COMPANY	1000	1000	1000
4896	BEDFORD COUNTY FIREMAN'S ASSOC.	2000	2000	2000
4897	MISCELLANEOUS	20000	20467	20000
4898	MAINTENANCE CONTRACTS			
4899				
4899.2111	RETIREMENT SYSTEM OPERATING EXPENSES	21000	26016	25000
4899.2101	COUNTY APPROPRIATION TO RETIRMENT FUND	200000	200000	200000
4899.4				
4899.6				
4899.2117	INDEPENDENT AUDITING	57000	58790	59000

COUNTY OF BEDFORD	Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
4899.2118 DOMESTIC RELATIONS - BASE RATE	64000	64000	65000
4899.9			
4899.10			
4899.11 FARMLAND PRESERVATION	1000	0	1000
4899.12			
4899.2107 STOP GRANT MATCH	20000	20000	20000
4899.2125 PSI - ACT 198 FUNDS	15000	11289	15000
4899.2126 TECHNOLOGY CONSULTANTS	98000	94288	98000
TOTAL - MISCELLANEOUS	1120895	1022824	1122959

