

COUNTY OF BEDFORD	Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
3200 - LICENSES & PERMITS			
3200 Licenses & Permits			
3300 - INTERGOVERNMENTAL REVENUE	3427540	3833201	4129072
33110 Title IV -E	461000	335000	402630
33111 Independent Living	94155	132444	163192
33112 Medicaid	1437	831	2388
33120 Title XX	36523	54785	36523
33121 Title IV - A/TANF	42786	42058	43514
33131 Title IV - B	35399	53099	35399
33210 Child Welfare - State	2080665	2424385	2580112
33211 Other Grants	209219	285558	311807
33114 ITG Grant		22117	64386
33223 Transportation			
33226 HSDF			
33228 CSBG			
33250 PA Court Administration	137372	140000	140000
33270 Civil Defense	35742	35742	35000
33271 EMA Planning & Training Grant			
33282 State Game Lands	100929	118336	120000
33283 Public Utilities	10000	10000	10000
33293 Probation Grant	70000	66533	70000
33294 DA Salary Grant	112313	112313	114121
33296 IPP Grant			
33330 Arts Council			
3400 - CHARGES FOR SERVICES	2024281	2034891	2190236
34130 Sale of Maps	6500	27373	30000
34140 Elections	500	500	500
34150 Register & Recorder	227000	228000	230000
34170 Tax Claims	380000	330000	350000
34180 Treasurer	48000	43000	44000
34210 Prothonotary	227000	213000	215000
34251 District Justice - Schellsburg	71000	72000	71000
34252 District Justice - Bedford	67000	74073	74000
34253 District Justice - Hopewell	25000	21000	21000
34254 District Justice - Everett	225000	225000	226000
34260 Sheriff	115000	152328	145000
34271 Domestic Relations	421101	399809	397482
34272 DRO IV-D DA Reimbursement	6000	6000	6000
34430 Jail	130000	48000	50000
34431 Jail-Housing Inmates	10000	105000	240000
34620 Children & Youth	32590	50675	51000
34621 Child Support - SCDU	32590	39133	39254

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3500 - FINES & FORFEITS	566000	533000	550000
35100 Fines	375000	333000	350000
35101 Supervision Funds (State)	152000	161000	161000
35102 Supervision Funds (Local) Wage Reimb.	39000	39000	39000
35103 School Based Fees			
3600 - MISCELLANEOUS REVENUES	61900	73926	83200
36100 Interest	2000	5100	5000
36200 Rent	27900	33200	33200
36920 STEB			
36930 Copies			
36940 Miscellaneous	32000	35626	35000
36950 W/C Reimbursement			10000
36960 Retirement Reimbursement			
3900 - Other Financing Sources	1534000	1566150	1565000
39200 Interfund Transfers	25000	55000	55000
39300 Intergovernmental Transfers			
39400 Proceeds from Temporary Loan	1500000	1500000	1500000
39700 Clean & Green Filing Fee	2000	4450	3000
39800 Planning Development Review Fees	7000	6700	7000
SUMMARY			
1100 Cash (Beginning Balance)	562619		481095
3100 Taxes	9931704	9888809	9950703
3200 Licenses & Permits	0	0	0
3300 Intergovernmental Revenues	3427540	3833201	4129072
3400 Charges for Services	2024281	2034891	2190236
3500 Fines & Forfeits	566000	533000	550000
3600 Miscellaneous Revenues	61900	73926	83200
3900 Other Financing Sources	1534000	1566150	1565000
Total Available for Appropriation	18108044	17929977	18949306

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4111	COMMISSIONERS	254138	259383	229092
4120	ELECTIONS	140428	141305	128102
4132	ACCOUNTING	188315	184417	146282
4133	AUDITORS	138238	131014	96389
4136	TAX ASSESSMENT	342057	319265	243165
4137	TAX COLLECTORS	130700	131834	130700
4138	TAX CLAIMS			
4139	TREASURER	94574	97199	86672
4151	SOLICITOR	12500	12500	12500
4152	PUBLIC DEFENDER	298228	261703	244104
4171	PLANNING	180579	176378	140152
4174	MAINTENANCE	465514	429129	405118
4176	COUNTY TELEPHONE SYSTEM	51200	59500	54500
4179	VETERANS' AFFAIRS	103840	97846	81144
TOTAL - GENERAL GOVERNMENT/LEGIS.		2400311	2301473	1997920

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4180	DISTRICT JUSTICE SCHELLSBURG	102853	98812	75323
4181	DISTRICT JUSTICE BEDFORD	92485	81685	60625
4182	DISTRICT JUSTICE HOPEWELL	49596	46790	43638
4183	DISTRICT JUSTICE EVERETT	226231	213110	182288
4184	COURTS	388596	372505	335078
4187	DOMESTIC RELATIONS	421101	399808	334482
4188	LAW LIBRARY	25000	33175	25000
4191	CONSTABLES	31000	23562	24500
4192	CORONER	83196	129434	108824
4193	DISTRICT ATTORNEY	391183	420840	355167
4194	PROTHONOTARY	293031	292937	260279
4195	REGISTER & RECORDER	236065	226007	173563
4196	SHERIFF	611999	556972	467215
TOTAL - GENERAL GOVERNMENT/JUDICIAL		2952336	2895637	2445982

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4232	JAIL	3367152	3528782	3197862
4235	JUVENILE DELINQUENTS IN INSTITUTIONS	449174	588000	605640
4237	PROBATION	493807	373768	430446
4241	WEIGHTS & MEASURES			
4291	COMMUNICATIONS	99903	113575	69874
4294	EMERGENCY SERVICES/C.D.	81316	99710	75188
TOTAL - GENERAL GOVERNMENT		4491352	4703835	4379010

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PRINCIPAL			
4710 2.11 TAX ANTICIPATION NOTE	1500000	1500000	1500000
4710 2.12 LONG TERM DEBT	700000	155000	915000
4710 2.13 9-1-1 BOND			
4710 2.14 COLLEGE BOND	109305	109305	108176
TOTAL - DEBT PRINCIPAL	2309305	1764305	2523176
INTEREST			
4720 2.11 TAX ANTICIPATION NOTE	18000	18000	18000
4720 2.12 LONG TERM DEBT	1127396	1046311	1045982
4720 2.13 OTHER			
TOTAL - DEBT INTEREST	1145396	1064311	1063982
TOTAL - DEBT SERVICE	3454701	2828616	3587158

COUNTY OF BEDFORD		Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
4874	INSURANCE (OTHER THAN HEALTH INSUR.)	500000	470000	300000
4875	MEDICAL INSURANCE			1877300
4884	AGRICULTURE EXTENSION	103263	93649	67988
4885	SOUTHERN ALLEGHENIES TOURISM			
4886	SOUTHERN ALLEGHENIES PLANNING			
4887	BEDFORD/BREEZEWOOD TOURISM	3946	3946	3946
4889	CAPITAL PURCHASES			30000
4890	POSTAGE METER	4700	4980	4700
4891	COPIER	800	5005	1600
4895	DONATIONS	5250	5250	5250
	FAIR ASSOCIATION	1500	1500	1500
	PIONEER HISTORICAL SOCIETY	500	500	500
	HUMANE SOCIETY	500	500	500
	SAFETY & WELLNESS COMMITTEE	250	250	250
	RSVP	1500	1500	1500
	BEDFORD FIRE COMPANY	1000	1000	1000
	WELLNESS COMMITTEE			
	HAM RADIO OPERATIONS			
4896	BEDFORD COUNTY FIREMAN'S ASSOC.	2000	2000	2000
4897	MISCELLANEOUS	20000	18234	15000
4898	MAINTENANCE CONTRACTS			
4899	APPALACHIAN THRUWAY			
4899.1	RETIREMENT SYSTEM OPERATING EXPENSES	25000	25000	25000
4899.2	COUNTY APPROPRIATION TO RETIRMENT FUND	225000	225000	250000
4899.4	MATCH MONEY FOR DEVELOP. ASSOCIATION			
4899.6	FOOD ASSISTANCE GRANT - RED CROSS			
4899.7	INDEPENDENT AUDITING	59000	51290	59000

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4899.8 DOMESTIC RELATIONS - BASE RATE	65000	65000	65000
4899.9			
4899.10 AIRPORT DONATION			
4899.11 FARMLAND PRESERVATION	1000	1000	1000
4899.12 VETERANS' ASSOCIATION CONTRIBUTION			
4899.2107 STOP GRANT MATCH	20000	20000	20000
4899.213 PSI - ACT 198 FUNDS	15000	15000	15000
4899.213 TECHNOLOGY CONSULTANTS	98000	114546	98000
Medical Insurance adjustments			
TOTAL - MISCELLANEOUS	1147959	1119900	2840784

