



200 South Juliana Street
Bedford, PA 15522
(814) 623-4807
(814) 623-0991 - fax
www.bedfordcountypa.org

County of Bedford

Bedford, PA

2019 Budget

COUNTY OF BEDFORD

	Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
	2018	2018	2019
3100 - TAX REVENUE	9990703	9876867	10067938
REAL ESTATE TAXES			
ASSESSMENT	3195995237		3232903972
x TAX RATE	3.037		3.037
GROSS LEVY	9706238		9818329
LESS: (DISCOUNTS)	194125		196367
(UNCOLLECTIBLES)	659410		667025
31110 REAL ESTATE TAXES - CURRENT	8852703	8840867	8954938
31120 REAL ESTATE TAXES - PRIOR	750000	715000	725000
TOTAL REAL ESTATE TAXES	9602703	9555867	9679938
PER CAPITA TAXES			
TAXABLES			
x TAX RATE			
GROSS LEVY			
LESS: (DISCOUNTS)			
(UNCOLLECTIBLES)			
PER CAPITA TAXES - CURRENT	150000	125000	150000
PER CAPITA TAXES - PRIOR	23000	21000	23000
TOTAL PER CAPITA TAXES	173000	146000	173000
31310 INTERIM TAXES	40000	35000	40000
31900 PENALTIES & INTEREST	175000	140000	175000

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3200 - LICENSES & PERMITS			
3200 Licenses & Permits			
3300 - INTERGOVERNMENTAL REVENUE	4085019	3874673	4240379
33110 Title IV -E	540579	768995	761759
33111 Independent Living	0	76136	0
33112 Medicaid	1637	1867	2058
33120 Title XX	36523	36523	36523
33121 Title IV - A/TANF Emergency Assistance	42786	42786	42786
33130 Title IV - B	35399	35399	35399
33210 Child Welfare - State	2336368	2129036	2295332
33211 Other Grants	550341	261012	566936
33114 ITG Grant	64386	64386	64386
33222 Veteran Grant		8200	8200
33250 PA Court Administration	140000	90000	90000
33270 Civil Defense	35000	38762	35000
33271 EMA Planning & Training Grant		0	
State Game Lands	120000	110000	120000
Public Utilities	10000	0	10000
33293 Probation Grant	70000	66533	70000
33294 DA Salary Grant	102000	127736	102000
33296 IPP Grant			
33231 Domestic Violence Grant		17302	
3400 - CHARGES FOR SERVICES	2566500	2314724	2336166
34130 Sale of Maps	30000	33000	30000
34140 Elections	500	500	500
34150 Register & Recorder	220000	200000	200000
34170 Tax Claims	350000	353000	350000
34180 Treasurer	47000	45000	47000
34210 Prothonotary	200000	210000	200000
34251 District Justice - Schellsburg	85000	63000	70000
34252 District Justice - Bedford	74000	78000	74000
34253 District Justice - Hopewell	21000	20000	21000
34254 District Justice - Everett	230000	184000	230000
34260 Sheriff	128000	105786	110000
34271 Domestic Relations	400000	435000	400000
34272 DRO IV-D DA Reimbursement	0	0	0
34430 Jail	36000	26325	36000
34431 Jail - Housing State Inmates	504000	476000	480000
34440 Communications 911 Funding-Used for Bon	140000	0	0
34620 Children & Youth	51000	40907	42134
34621 SCDU Payments	50000	44206	45532

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4111	COMMISSIONERS	232168	233030	235140
4120	ELECTIONS	135377	129889	137384
4132	ACCOUNTING	148450	165805	143960
4133	AUDITORS	95515	91045	95063
4136	TAX ASSESSMENT	298571	282101	312901
4137	TAX COLLECTORS	134141	134765	134141
4138	TAX CLAIMS	0	0	0
4139	TREASURER	90432	90684	90675
4151		27500	56500	27500
4152	PUBLIC DEFENDER	236384	242545	240178
4171	PLANNING	142286	138479	135673
4174	MAINTENANCE	442164	484913	406638
4176	COUNTY TELEPHONE SYSTEM	53500	51453	51500
4179	VETERANS' AFFAIRS	91378	83829	81259
TOTAL - GENERAL GOVERNMENT/LEGIS.		2127866	2185038	2092012

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4180	DISTRICT JUSTICE SCHELLSBURG	79726	78827	80933
4181	DISTRICT JUSTICE BEDFORD	60598	70756	65949
4182	DISTRICT JUSTICE HOPEWELL	47552	44537	46470
4183	DISTRICT JUSTICE EVERETT	194708	188779	193113
4184	COURTS	325361	321967	323452
4187	DOMESTIC RELATIONS	339674	342790	355960
4188	LAW LIBRARY	25000	23500	25000
4191	CONSTABLES	19000	15000	19000
4192		150033	146328	130358
4193	DISTRICT ATTORNEY	391233	393410	390546
4194	PROTHONOTARY	265427	253716	257701
4195	REGISTER & RECORDER	167081	170797	187048
4196	SHERIFF	492265	504665	548173
TOTAL - GENERAL GOVERNMENT/JUDICIAL		2557658	2555072	2623703

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4232	JAIL	3263093	3447090	3394410
4235	JUVENILE DELINQUENTS IN INSTITUTIONS	455572	397134	409048
4237	PROBATION	458176	381499	416091
4241	WEIGHTS & MEASURES	0	0	0
4291	COMMUNICATIONS	91349	79541	81653
4294	EMERGENCY SERVICES/C.D.	85604	43107	44491
TOTAL - GENERAL GOVERNMENT		4353794	4348371	4345693

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4560	LIBRARIES	120000	120000	120000
4571	ARTS COUNCIL	0	0	0
TOTAL - CULTURE & RECREATION		120000	120000	120000

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4610	CONSERVATION DISTRICT	93000	93000	93000
4650	ECONOMIC DEVELOPMENT	120000	120000	120000
TOTAL - CONSERVATION & ECON. DEV.		213000	213000	213000

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PRINCIPAL			
4710 2.3 TAX ANTICIPATION NOTE	1700000	1700000	1995000
4710 2.4 LONG TERM DEBT	1264208	1289208	469980
4710 2.5 9-1-1 BOND SHARE OF BOND		-129000	-129000
4710 2.6 COLLEGE BOND	26050	26050	0
Less Debt refinance			0
TOTAL - DEBT PRINCIPAL	2990258	2886258	2335980
INTEREST			
4720 2.3 TAX ANTICIPATION NOTE	18000	18377	25000
4720 2.4 LONG TERM DEBT	1027225	1028274	981716
4720 2.11 OTHER			
TOTAL - DEBT INTEREST	1045225	1046651	1006716
TOTAL - DEBT SERVICE	4035483	3932909	3342696

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4874	INSURANCE (OTHER THAN HEALTH INSUR.) INSURANCE (OTHER THAN HEALTH)	220000	220000	230000
	MEDICAL INSURANCE 258300	1825248	1345400	1449300
	HRA PORTION	110000	95000	110000
	'HEALTH SAVINGS ACCOUNT-EMPLOYER Health Insurance Other Funding 911	29000	35000 0	40000 0
4884	AGRICULTURE EXTENSION	69347	71866	69347
4885	SOUTHERN ALLEGHENIES TOURISM			
4886	SOUTHERN ALLEGHENIES PLANNING	3946	3946	3946
4887	College			50000
4889	CAPITAL PURCHASES	30000	14000	30000
4890	POSTAGE METER	4700	5869	4700
4891	COPIER	1600	1200	1600
4895	DONATIONS	5250	5250	3750
	FAIR ASSOCIATION	1500	1500	1500
	PIONEER HISTORICAL SOCIETY	500	500	500
	HUMANE SOCIETY	500	500	500
	SAFETY & WELLNESS COMMITTEE	250	250	250
	RSVP	1500	1500	0
	BEDFORD FIRE COMPANY	1000	1000	1000
4896	BEDFORD COUNTY FIREMAN'S ASSOC.	2000	2000	2000
4897	MISCELLANEOUS	20000	21300	20000
4898	MAINTENANCE CONTRACTS			
4899	Lease for Phone and Juror System	116228	35000	35000
4899.2111	RETIREMENT SYSTEM OPERATING EXPENSES	25000	25000	25000
4899.2101	COUNTY APPROPRIATION TO RETIRMENT FUND	275000	275000	300000
4899.4				
4899.6				
4899.2117	INDEPENDENT AUDITING	59000	59000	59000

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4899.2118 DOMESTIC RELATIONS - BASE RATE	65000	119940	65000
4899.9			
4899.10			
4899.2109 FARMLAND PRESERVATION	1000	1000	1000
4899.12			
4899.2107 STOP GRANT MATCH	20000	20000	20000
4899.2125 PSI - ACT 198 FUNDS and DUI Funds	40000	52000	40000
4899.2126 TECHNOLOGY CONSULTANTS	98000	118000	98000
Windows Update to 2010			60000
TOTAL - MISCELLANEOUS	3020319	2525771	2717643

