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County of Bedford

Bedford, PA

2020 Budget

COUNTY OF BEDFORD	Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
	2019	2019	2020
3100 - TAX REVENUE	10067938	9948945	11626304
REAL ESTATE TAXES			
ASSESSMENT	3232903972		3243724536
x TAX RATE	3.037		3.577
GROSS LEVY	9818329		11602803
LESS: (DISCOUNTS)	196367		232056
(UNCOLLECTIBLES)	667025		777388
31110 REAL ESTATE TAXES - CURRENT	8954938	8879000	10593359
31120 REAL ESTATE TAXES - PRIOR	725000	762000	725000
TOTAL REAL ESTATE TAXES	9679938	9641000	11318359
PER CAPITA TAXES			
TAXABLES			
x TAX RATE			
GROSS LEVY			
LESS: (DISCOUNTS)			
(UNCOLLECTIBLES)			
PER CAPITA TAXES - CURRENT	150000	122445	122445
PER CAPITA TAXES - PRIOR	23000	18500	18500
TOTAL PER CAPITA TAXES	173000	140945	140945
31310 INTERIM TAXES	40000	26000	26000
31900 PENALTIES & INTEREST	175000	141000	141000

COUNTY OF BEDFORD		Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
		2019	2019	2020
3200 - LICENSES & PERMITS				
3200	Licenses & Permits			
3300 - INTERGOVERNMENTAL REVENUE				
		4240379	4061829	4434946
33110	Title IV -E	761759	707406	728627
33111	Independent Living	0	163252	159607
33112	Medicaid	2058	820	820
33120	Title XX	36523	36523	36523
33121	Title IV - A/TANF Emergency Assistance	42786	85572	42786
33130	Title IV - B	35399	36000	35399
33210	Child Welfare - State	2295332	2241446	2580800
33211	Other Grants	566936	207731	274812
33114	ITG Grant	64386	60122	74483
33222	Veteran Grant	8200	0	8200
33250	PA Court Administration	90000	91000	90000
33270	Civil Defense	35000	42061	40000
33271	EMA Planning & Training Grant		0	
33282	State Game Lands DER	120000	128884	125000
33212	PCCD Developing Strenght	10000	17820	15000
33293	Probation Grant	70000	65759	70000
33294	DA Salary Grant	102000	116544	116000
33296	Misc In Aid Jail Food Grant		0	
33231	Domestic Violence Grant		30889	36889
33295	PCCD Pike to Bike State Rmb		30000	0
3400 - CHARGES FOR SERVICES		2336166	2651319	2514576
34130	Sale of Maps	30000	25000	30000
34140	Elections	500	3000	500
34150	Register & Recorder	200000	201000	195000
34170	Tax Claims	350000	380000	343000
34180	Treasurer	47000	46000	40000
34210	Prothonotary	200000	229000	200000
34251	District Justice - Schellsburg	70000	74000	74000
34252	District Justice - Bedford	74000	82000	74000
34253	District Justice - Hopewell	21000	21630	21000
34254	District Justice - Everett	230000	225000	225000
34260	Sheriff	110000	100600	100000
34271	Domestic Relations	400000	380000	400000
34272	DRO IV-D DA Reimbursement	0	0	0
34430	Jail	36000	24000	50000
34431	Jail - Housing State Inmates	480000	645000	600000
34440	Communications 911 Funding-Used for Bon	0	0	0
34620	Children & Youth	42134	120000	96880
34621	SCDU Payments	45532	65196	65196
AOPC		2	29893	

SUMMARY				
	1100 Cash (Beginning Balance)	51363	51363	-32541
	3100 Taxes	10067938	9948945	11626304
	3200 Licenses & Permits			
	3300 Intergovernmental Revenues	4240379	4061829	4434946
	3400 Charges for Services	2336166	2651319	2514576
	3500 Fines & Forfeits	559000	597905	559000
	3600 Miscellaneous Revenues	241597	242225	216225
	3900 Other Financing Sources	2008000	2011114	2008600
	Total Available for Appropriation	19504443	19564700	21034110

COUNTY OF BEDFORD		Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
		2019	2019	2020
4111	COMMISSIONERS	235140	234992	241800
4120	ELECTIONS	137384	134960	141400
4132	ACCOUNTING	143960	146858	177186
4133	AUDITORS	95063	94581	101820
4136	TAX ASSESSMENT	312901	312873	290727
4137	TAX COLLECTORS	134141	138700	137141
4138	TAX CLAIMS	0	0	0
4139	TREASURER	90675	90506	92473
4151	Solicitor	27500	27500	27500
4152	PUBLIC DEFENDER	240178	267544	285435
4171	PLANNING	135673	136800	175338
4174	MAINTENANCE	406638	411012	471822
4176	COUNTY TELEPHONE SYSTEM	51500	42100	43000
4179	VETERANS' AFFAIRS	81259	77400	82770
TOTAL - GENERAL GOVERNMENT/LEGIS.		2092012	2115826	2268412

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4560	LIBRARIES	120000	120000	120000
4571	ARTS COUNCIL	0	0	0
TOTAL - CULTURE & RECREATION		120000	120000	120000

COUNTY OF BEDFORD		Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
		2019	2019	2020
4610	CONSERVATION DISTRICT	93000	93000	93000
4650	ECONOMIC DEVELOPMENT	120000	120000	120000
TOTAL - CONSERVATION & ECON. DEV.		213000	213000	213000

COUNTY OF BEDFORD	Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
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PRINCIPAL			
4710 2.3 TAX ANTICIPATION NOTE	1995000	1995000	1995000
4710 2.4 LONG TERM DEBT	1344980	1344980	343080
4710 2.5 9-1-1 BOND SHARE OF BOND	-129000	-129000	-129000
4710 2.6 COLLEGE BOND	0	0	0
Less Debt refinance	-875000	-849000	0
TOTAL - DEBT PRINCIPAL	2335980	2361980	2209080
INTEREST			
4720 2.3 TAX ANTICIPATION NOTE	25000	54862	25000
4720 2.4 LONG TERM DEBT	981716	981716	1128411
4720 2.11 OTHER			
TOTAL - DEBT INTEREST	1006716	1036578	1153411
TOTAL - DEBT SERVICE	3342696	3398558	3362491

COUNTY OF BEDFORD		Previous	Previous	Current
		Year	year	Year
		Adopted	Actual & Estimated	Adopted
		2019	2019	2020
4874	INSURANCE (OTHER THAN HEALTH INSUR.)			
	INSURANCE (OTHER THAN HEALTH)	230000	342000	350000
	MEDICAL INSURANCE	1619300	1560400	1716000
	HRA PORTION	110000	92780	95000
	'HEALTH SAVINGS ACCOUNT-EMPLOYER	40000	30000	30000
	Health Insurance Other Funding 911	-170000	-160000	-160000
4884	AGRICULTURE EXTENSION	69347	69776	69347
4885	SOUTHERN ALLEGHENIES TOURISM			
4886	SOUTHERN ALLEGHENIES PLANNING	3946	3946	3946
4887	College	50000	50000	50000
4889	CAPITAL PURCHASES	30000	10000	30000
4890	POSTAGE METER	4700	5600	5600
4891	COPIER	1600	1333	1600
4895	DONATIONS	3750	3000	5250
	FAIR ASSOCIATION	1500	1500	1500
	PIONEER HISTORICAL SOCIETY	500	500	500
	HUMANE SOCIETY	500	0	500
	SAFETY & WELLNESS COMMITTEE	250	0	250
	SAMA	0	0	1500
	BEDFORD FIRE COMPANY	1000	1000	1000
4896	BEDFORD COUNTY FIREMAN'S ASSOC.	2000	2000	2000
4897	MISCELLANEOUS	20000	27000	20000
4898	MAINTENANCE CONTRACTS			
4899	Lease for Phone and Juror System	35000	33653	35000
4899.2111	RETIREMENT SYSTEM OPERATING EXPENSES	25000	28000	25000
4899.2101	COUNTY APPROPRIATION TO RETIRMENT FUND	300000	300000	425000
4899.4				
4899.6				
4899.2117	INDEPENDENT AUDITING	59000	59000	59000

COUNTY OF BEDFORD	Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
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4899.2118 DOMESTIC RELATIONS - BASE RATE	65000	65000	65000
4899.9			
4899.10			
4899.2109 FARMLAND PRESERVATION	1000	1000	1000
4899.12			
4899.2107 STOP GRANT MATCH	20000	20000	20000
4899.2125 PSI - ACT 198 FUNDS and DUI Funds	40000	46000	40000
4899.2126 TECHNOLOGY CONSULTANTS	98000	119000	130000
Windows Update to 2010	60000		0
TOTAL - MISCELLANEOUS	2717643	2709488	3018743
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4100	GENERAL GOVERNMENT/LEGISLATIVE	2092012	2115826	2268412
4180	GENERAL GOVERNMENT/JUDICIAL	2623703	2538911	2691015
4200	PUBLIC SAFETY	4345693	5001658	5201423
4400	HUMAN SERVICES	3969681	3793500	4047037
4500	CULTURE & RECREATION	120000	120000	120000
4600	CONSERVATION & ECONOMIC DEVELOPMENT	213000	213000	213000
4700	DEBT SERVICE	3342696	3398558	3362491
4800	MISCELLANEOUS	2717643	2709488	3018743
				0
				0
TOTAL - EXPENDITURES		19424428	19890941	20922121
		80014.78	-326241	111989