



200 South Juliana Street  
Bedford, PA 15522  
(814) 623-4807  
(814) 623-0991 - fax  
[www.bedfordcountypa.org](http://www.bedfordcountypa.org)

# ***County of Bedford***

## ***Bedford, PA***

### ***2021 Budget***

COUNTY OF BEDFORD	Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
<b>2021 Proposed Budget</b>			
	2020	2020	2021
<b>3100 - TAX REVENUE</b>	11626304	11698887	12126460
REAL ESTATE TAXES			
ASSESSMENT	3243724536	3243724536	3261911178
x TAX RATE	3.577	3.577	3.725
GROSS LEVY	11602803		12150619
LESS: (DISCOUNTS)	232056		243012
(UNCOLLECTIBLES)	777388		814091
31110 REAL ESTATE TAXES - CURRENT	10593359	10633887	11093515
31120 REAL ESTATE TAXES - PRIOR	725000	740000	725000
<b>TOTAL REAL ESTATE TAXES</b>	<b>11318359</b>	<b>11373887</b>	<b>11818515</b>
PER CAPITA TAXES			
TAXABLES			
x TAX RATE			
GROSS LEVY			
LESS: (DISCOUNTS)			
(UNCOLLECTIBLES)			
PER CAPITA TAXES - CURRENT	122445	125000	122445
PER CAPITA TAXES - PRIOR	18500	19000	18500
<b>TOTAL PER CAPITA TAXES</b>	<b>140945</b>	<b>144000</b>	<b>140945</b>
31310 INTERIM TAXES	26000	26000	26000
31900 PENALTIES & INTEREST	141000	155000	141000

COUNTY OF BEDFORD		Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
<b>2021 Proposed Budget</b>		2020	2020	2021
<b>3200 - LICENSES &amp; PERMITS</b>				
3200	Licenses & Permits			
<b>3300 - INTERGOVERNMENTAL REVENUE</b>		4434946	4559447	5363616
33110	Title IV -E	728627	728627	906318
33111	Independent Living	159607	159607	279688
33112	Medicaid	820	820	1224
33120	Title XX	36523	36523	36523
33121	Title IV - A/TANF Emergency Assistance	42786	42786	42786
33130	Title IV - B	35399	35399	35399
33210	Child Welfare - State ACT 148	2580800	2580800	3184641
33211	Other Grants	274812	274812	280000
33114	ITG Grant	74483	74483	54345
33222	Veteran Grant	8200	0	0
33250	PA Court Administration	90000	90000	90000
33270	Civil Defense	40000	52319	59803
33271	EMA Planning & Training Grant		0	0
33282	State Game Lands DER	125000	125000	125000
33212	PCCD Developing Strenght	15000	33204	15000
33293	Probation Grant	70000	65759	70000
33294	DA Salary Grant	116000	118419	116000
33296	Hazrd Mitigation		0	30000
33231	Domestic Violence Grant	36889	30889	36889
33295	JPS USDA Language Intrepretor HAVA52K	0	110000	110000
<b>3400 - CHARGES FOR SERVICES</b>		2514576	2348200	2466768
34130	Sale of Maps	30000	25000	30000
34140	Elections	500	5000	500
34150	Register & Recorder	195000	225000	195000
34170	Tax Claims	343000	336000	343000
34180	Treasurer	40000	42000	40000
34210	Prothonotary	200000	200000	200000
34251	District Justice - Schellsburg	74000	59000	74000
34252	District Justice - Bedford	74000	65000	74000
34253	District Justice - Hopewell	21000	15000	21000
34254	District Justice - Everett	225000	185000	225000
34260	Sheriff	100000	101000	100000
34271	Domestic Relations	400000	410000	400000
34272	DRO IV-D DA Reimbursement	0	0	0
34430	Jail	50000	26000	50000
34431	Jail - Housing State Inmates	600000	540000	600000
34440	Communications 911 Funding-Used for Bon	0	0	0
34620	Children & Youth	96880	30000	30000
34621	SCDU Payments	65196	84200	84268
AOPC			0	

COUNTY OF BEDFORD		Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
<b>2021 Proposed Budget</b>		2020	2020	2021
<b>3500 - FINES &amp; FORFEITS</b>		559000	583000	559000
35100 Fines		350000	354000	350000
35101 Supervision Funds (State)		170000	190000	170000
35102 Supervision Funds (Local)		39000	39000	39000
35103 Supervisory Funds ti General Fund for addl wage				
<b>3600 - MISCELLANEOUS REVENUES</b>		216225	204725	211225
36100 Interest		40000	34500	35000
36200 Rent		29225	29225	29225
36920 Parking Garage Grants		0		0
36930 Copies				
36940 Miscellaneous Includes STOP		112000	104000	112000
36950 Transcript Fee Reimbursement		10000	10000	10000
36960 Retirement Reimbursement		25000	27000	25000
<b>3900 - Other Financing Sources</b>		2008600	2008600	2008600
39200 Interfund Transfers		0	0	0
39300 Intergovernmental Transfers				
39400 Proceeds from Temporary Loan		1995000	1995000	1995000
39402 Financing for lease Jury System Phone Sys		0	0	0
39700 Clean & Green Filing Fee Revenue		6000	4000	6000
39800 Planning Development Review Fees		7600	9600	7600
<b>SUMMARY</b>				
1100 Cash (Beginning Balance)		-325541	-325541	997947
3100 Taxes		11626304	11698887	12126460
3200 Licenses & Permits				
3300 Intergovernmental Revenues		4434946	4559447	5363616
3400 Charges for Services		2514576	2348200	2466768
3500 Fines & Forfeits		559000	583000	559000
3600 Miscellaneous Revenues		216225	204725	211225
3900 Other Financing Sources		2008600	2008600	2008600
Covid Relief Funds			2500000	0
<b>Total Available for Appropriation</b>		21034110	23577318	23733616

<b>COUNTY OF BEDFORD</b>		Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
		2020	2020	2021
4111	COMMISSIONERS	241800	245645	260098
4120	ELECTIONS	141400	138555	262121
4132	ACCOUNTING	177186	176886	153510
4133	AUDITORS	101820	99949	103364
4136	TAX ASSESSMENT	290727	238611	289756
4137	TAX COLLECTORS	137141	146400	145800
4138	HUMAN RESOURCES	0	0	53868
4139	TREASURER	92473	89329	92601
4151	Solicitor	27500	67500	60000
4152	PUBLIC DEFENDER	285435	249402	261998
4171	PLANNING	175338	170242	224590
4174	MAINTENANCE	471822	421012	405205
4176	COUNTY TELEPHONE SYSTEM	43000	42100	44000
4179	VETERANS' AFFAIRS	82770	82747	90587
<b>TOTAL - GENERAL GOVERNMENT/LEGIS.</b>		2268412	2168378	2447498

<b>COUNTY OF BEDFORD</b>		Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
		2020	2020	2021
4180	DISTRICT JUSTICE SCHELLSBURG	64799	75519	76404
4181	DISTRICT JUSTICE BEDFORD	66862	67963	68441
4182	DISTRICT JUSTICE HOPEWELL	48288	58696	46627
4183	DISTRICT JUSTICE EVERETT	197602	145740	156859
4184	COURTS	322245	322810	320430
4187	DOMESTIC RELATIONS	364832	349634	372158
4188	LAW LIBRARY	25000	30000	25000
4191	CONSTABLES	19000	13000	11000
4192	Coroner	114476	103749	118887
4193	DISTRICT ATTORNEY	425935	435168	442009
4194	PROTHONOTARY	267930	262997	260844
4195	REGISTER & RECORDER See Note Below	192380	188826	182427
4196	SHERIFF	581666	576939	567936
<b>TOTAL - GENERAL GOVERNMENT/JUDICIAL</b>		2691015	2631041	2649024
*Register Recorder has archive employee included in budget				



<b>COUNTY OF BEDFORD</b>		Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
		2020	2020	2021
4410	AREA AGENCY ON AGING	33062	33062	33062
4420	CHILDREN & YOUTH - GENERAL SUPERVISION	1492375	1438323	1626177
4421	CHILDREN IN FOSTER FAMILY HOMES	593514	540000	751408
4423	CHILDREN IN SUPER. OF PRIVATE AGENCIES	637934	644000	687034
4424	DEPENDENT CHILDREN IN PRIV. INSTITUTIONS	301028	142000	194985
4425	CHILDREN IN OWN HOMES	861987	606000	877075
4470	MH/MR	127137	127137	127137
4491	LMA - DAY CARE	0	0	0
4495		0	0	0
4496	HUMAN SERVICES DEVELOPMENT FUND	0	0	0
4498	COMMUNITY SERVICES BLOCK GRANT	0	0	0
<b>TOTAL - HUMAN SERVICES</b>		4047037	3530522	4296878



<b>COUNTY OF BEDFORD</b>		Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
		2020	2020	2021
4560	LIBRARIES	120000	120000	120000
4571	ARTS COUNCIL	0	0	0
<b>TOTAL - CULTURE &amp; RECREATION</b>		120000	120000	120000

<b>COUNTY OF BEDFORD</b>		Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
		2020	2020	2021
4610	CONSERVATION DISTRICT	93000	93000	93000
4650	ECONOMIC DEVELOPMENT	120000	120000	120000
<b>TOTAL - CONSERVATION &amp; ECON. DEV.</b>		213000	213000	213000

<b>COUNTY OF BEDFORD</b>		Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
		2020	2020	2021
<b>PRINCIPAL</b>				
4710 2.3	TAX ANTICIPATION NOTE	1995000	1995000	1995000
4710 2.4	LONG TERM DEBT	343080	343080	1145000
4710 2.5	9-1-1 BOND SHARE OF BOND	-129000	-129000	-129000
4710 2.6	COLLEGE BOND	0	0	0
	Less Debt refinance	0	0	0
<b>TOTAL - DEBT PRINCIPAL</b>		2209080	2209080	3011000
<b>INTEREST</b>				
4720 2.3	TAX ANTICIPATION NOTE	25000	54862	25000
4720 2.4	LONG TERM DEBT	1128411	1128411	1091492
4720 2.11	OTHER			
<b>TOTAL - DEBT INTEREST</b>		1153411	1183273	1116492
<b>TOTAL - DEBT SERVICE</b>		3362491	3392353	4127492

<b>COUNTY OF BEDFORD</b>		Previous	Previous	Current
		Year	year	Year
		Adopted	Actual & Estimated	Adopted
		2020	2020	2021
<b>4874</b>	<b>INSURANCE (OTHER THAN HEALTH INSUR.)</b>			
	INSURANCE (OTHER THAN HEALTH)	350000	457800	498051
	MEDICAL INSURANCE	1716000	1670000	1950000
	HRA PORTION	95000	97000	115000
	HEALTH SAVINGS ACCOUNT-EMPLOYER	30000	46000	55000
	Health Insurance Other Funding 911	-160000	-160000	-150000
4884	AGRICULTURE EXTENSION	69347	70589	70589
4885	SOUTHERN ALLEGHENIES TOURISM			
4886	SOUTHERN ALLEGHENIES PLANNING	3946	7892	3946
4887	College	50000	50000	50000
4889	CAPITAL PURCHASES	30000	15000	30000
4890	POSTAGE METER	5600	5600	5600
4891	COPIER	1600	1900	1600
4895	DONATIONS	5250	5250	5250
	FAIR ASSOCIATION	1500	1500	1500
	PIONEER HISTORICAL SOCIETY	500	500	500
	HUMANE SOCIETY	500	500	500
	SAFETY & WELLNESS COMMITTEE	250	250	250
	SAMA	1500	1500	1500
	BEDFORD FIRE COMPANY	1000	1000	1000
4896	BEDFORD COUNTY FIREMAN'S ASSOC.	2000	2000	2000
4897	MISCELLANEOUS	20000	27000	20000
4898	MAINTENANCE CONTRACTS			
4899	Lease for Phone and Juror System	35000	33306	35000
4899.2111	RETIREMENT SYSTEM OPERATING EXPENSES	25000	28000	25000
4899.2101	COUNTY APPROPRIATION TO RETIRMENT FUND	425000	425000	525000
4899.4				
4899.6				
4899.2117	INDEPENDENT AUDITING	59000	62000	59000

<b>COUNTY OF BEDFORD</b>	Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
	2020	2020	2021
4899.2118 DOMESTIC RELATIONS - BASE RATE	65000	65000	65000
4899.9			
4899.10			
4899.2109 FARMLAND PRESERVATION	1000	1000	1000
4899.12			
4899.2107 STOP GRANT MATCH	20000	0	0
4899.2125 PSI - ACT 198 FUNDS and DUI Funds	40000	35000	40000
4899.2126 TECHNOLOGY CONSULTANTS	130000	168000	180000
	0		0
Office 365 all expense			57379
Susquehanna Consulting			20000
<b>TOTAL - MISCELLANEOUS</b>	<b>3018743</b>	<b>3113337</b>	<b>3664415</b>

